

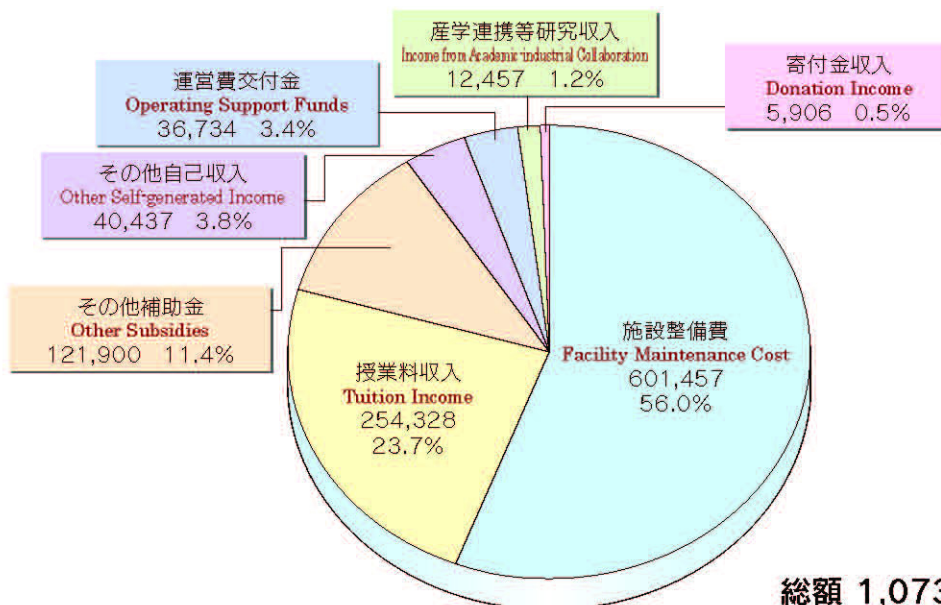
収入・支出決算額

Financial Result

平成25年度 FY 2013

【収入】

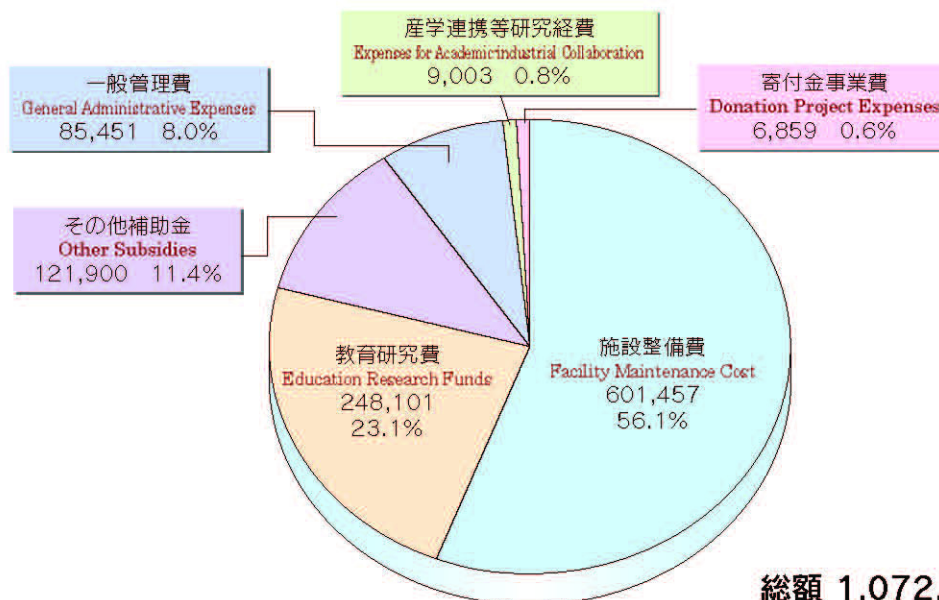
Revenue
単位:千円
Unit:1,000Yen



※施設整備費のうち471,346千円は、平成24年度補正予算（施設整備費補助金）の繰越分。その他補助金121,900千円は、平成24年度補正予算（設備整備費補助金）の繰越分。
 ¥471,346,000 included in the Facility Maintenance Cost was brought forward from the Facility Maintenance Subsidy in the Supplementary Budget of 2012. ¥121,900,000 included in the Other Subsidies was brought forward from the Equipment Maintenance Subsidy in the Supplementary Budget of 2012.

【支出】

Expenditure
単位:千円
Unit:1,000Yen



※非常勤教職員の人件費については、教育研究費に含む。常勤教職員の人件費については、高専機構本部で計上するため本統計に含まない。
 Personnel expenses for part-time staff are included in Education Research Funds. Personnel expenses for full-time staff are recorded at National Institute of Technology, so they are not included in these statistics.